

Appendix C



Welfare Rights Advice SROI £28.81/£1 (over 18 months)

Bristol Accord Domain	Outcome	Proxy	Value
Active Inclusive & Safe	Improved Social Capital Community Ties & Strengthened Civic Engagement Through Greater Use Of Community Space	Cost Of Mental Health Condition Exacerbating A Long Term Health Condition	476*£1760 £1,256,640
	Reduced Social Isolation For Community Members	Quality Of Life Improvements Associated With A Reduction In Depression	869*£585 £762,548
	Reduced Social Isolation For Community Members	Savings From The Reduced Cost Of Treating Depression	812*£242 £294,756
	Reduced Social Isolation For Community Members	Suicide Prevented	61*£9,190 £840,855
Well Designed & Built	Improved Access & Affordability To Quality Housing	Homelessness Prevented	28*£4,500 £189,000
Well Connected	Improved Health & Wellbeing For Local Residents	Valuation For Improved Emotional Wellbeing Arising Through The Common Assessment Framework	317*£1,698 £807,399
Well Served	Improved Access To Local Facilities For Local Residents	Cost Of Stress Counselling To Help Service Users Maintain Their Stability In The Face Of Stressful Circumstances	1268*£362 £688,524
	Greater Sense Of Cohesion & Cooperation	Cost Of Time Spent Collaborating	10*£823 £8,230

	Across Different Sectors		
Fair For Everyone	Increased Living Conditions & Welfare For Local Residents	Average Spend Of Households On Housing	158*£7691 £1,822,767
	Improved Ability To Affect Local Change	Cost of Local Authority Promoting Democracy	4*£48,679 £292,074
Thriving	Skills Development & Improvement For Workers & Residents	Unfair Dismissal Settlement (Average) Following A Tribunal	63*£5,000 £472,500
Total Outcome Value inc 33% Deadweight, Leakage, Attribution, Displacement: £4,907,293			
Input Costs: Core Funding £108,750, In Kind £71,588			